

DE Ref No	Status	School Name
5031080	Maintained	Clintyclay Primary

Quality Educational Experience

Attainment Levels Primary - for 3 out of the last 4 years 06/07 to 09/10 :	
School has been in the Lower Quartile of their FSM Band in 3 of the past 4 Years in both English and Maths	Formal Intervention
No	No

Stable Enrolment Trend

2009/10	2010/11	2011/12	% Change (over 3 years)	Rural / Urban	Threshold Rural > or = 105 or Urban > or = 140
29	32	33	13.79%	Rural	33

Sound Financial Position

Financial Trends: What is the projected financial deficit by end of year 3 (2013/14) (% / £)	3 Year Plans - Does the school face significant financial viability challenges in terms of the permitted LMS limits for a deficit?	
Projected Financial Position from 3 year school plan based on ASB Planning Figure	Level of financial stress: Level 1 deficit is 50% or greater, Level 2 deficit is 25% or greater and less than 50% Level 3 deficit is greater than 5% or £75,000 and less than 25%, Level 4 within LMS limits	
2%	2,528	Level 4

Root Cause of Stress / Others Comments

- 1) Approved enrolment number is below threshold (105)
- 2) Actual enrolment number is below approved enrolment number and threshold

Proposals to address the causes of unviability

CCMS strategic primary review making proposals to address the identified stress. This will be closely linked to

- 1) Area Planning.